



Town of North Brentwood

"A Heritage to Remember, a Future to Mold"

TOWN OF NORTH BRENTWOOD

ORDINANCE NO. 2018-01

Introduced by: Council Member Charles Wiley

Seconded by: Council Member Aaron Baynes

Date of Introduction: 06-18-2018

FISCAL YEAR 2018 BUDGET AMENDMENT NO. 01

WHEREAS, the Town of North Brentwood General Fund Budget for FY2018 appropriated the following expenditures, under the specified categories:

Account	Amount To
5-6000 - Miscellaneous	260.00
5-1304 - Dues & Subscriptions	260.00
5-1300 - Discretionary	1,300.00
5-1400 - Registration & Election	235.00
5-2004 - Payroll Tax	3,010.00
5-1205 - Office Supplies	2,500.00
5-3005 - Community Communications	4,200.00
5-3001 - Computer Equipment	16,000.00
5-5202 - Trash Collection	4,700.00
5-3008 - WSSC	800.00
5-1307 - Town Sponsored Services	150.00
	<u>\$ 33,415.00</u>

WHEREAS, unforeseen circumstances affecting the town budget necessitates a need to amend the adopted 2018 budget to increase specific line items,

NOW THEREFORE BE IT ORDAINED, BY THE Council of the Town of North Brentwood that the following line items in the adopted budget be increased by the following amounts for the stated purposes:

Account	Amount From	Amount To	Revised Budget
5-2005 - Unemployment	1,000.00		-
5-2003 - Chesapeake (Workers Comp)	2,000.00		
5-1308 - Veteran's Memorial Park	4,000.00		11,000.00
5-4003 - Emergency Response	2,000.00		
5-1112 - Storm Water Management	24,415.00		585.00
5-6000 - Miscellaneous		260.00	260.00
5-1304 - Dues & Subscriptions		260.00	1,644.00
5-1300 - Discretionary		1,300.00	1,582.00
5-1400 - Registration & Election		235.00	585.00
5-2004 - Payroll Tax		3,010.00	8,010.00
5-1205 - Office Supplies		2,500.00	6,500.00
5-3005 - Community Communications		4,200.00	7,200.00
5-3001 - Computer Equipment		16,000.00	24,000.00
5-5202 - Trash Collection		4,700.00	53,100.00
5-3008 - WSSC		800.00	2,000.00
5-1307 - Town Sponsored Services		150.00	5,875.00

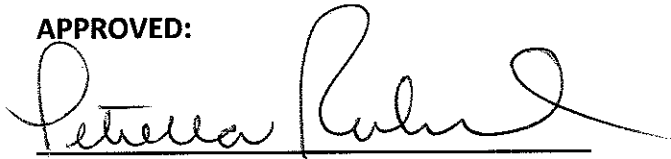
\$ 33,415.00
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THIS ORDINANCE IS ADOPTED BY THE COUNCIL OF THE TOWN OF NORTH BRENTWOOD

THIS 18th DAY OF JUNE 2018.

Aye: 3
 Nay: 0
 Absent: 0
 Abstain: 0

APPROVED:



Petrella Robinson, Mayor

6/18/2018

Date