

## **TOWN OF NORTH BRENTWOOD**

**ORDINANCE NO.** <u>2021 - 04</u>

Introduced by: Council Member (1) Level Seconded by: Council Member Dames

Date of Introduction: 06-07-2021

## FISCAL YEAR 2021 BUDGET AMENDMENT NO. 01

**WHEREAS**, the Town of North Brentwood General Fund Budget for FY2021 appropriated the following expenditures, under the specified categories:

Account		Amount
5-3009 - Town Hall Projects		25,000.00
5-4001 - Police Patrol		4,000.00
5-1111 - Windom Road Project		15,000.00
5-5107 - Golf Cart Maintenance		500.00
5-2003 - Workers Compensation	- 2000年 - 1000年 - 1000年	776.00
5-5202 - Trash Collection	9.	50,520.00
5-1205 - Office Supplies		6,500.00
5-1202 - Legal Counsel		6,380.00
	. \$	108,676.00

WHEREAS, unforeseen circumstances affecting the town budget necessitates a need to amend the adopted 2021 budget to increase specific line items,

**NOW THEREFORE BE IT ORDAINED,** BY THE Council of the Town of North Brentwood that the following line items in the adopted budget be increased by the following amounts for the stated purposes:

Account	11.	Amount From	Amount To	Revised Budget
5-3009 -Town Hall Projects		7,782.00		17,218.00
5-4001 - Police Patrol		4,000.00		-
5-1111 - Windom Road Project			2,600.00	17,600.00
5-5107 - Golf Cart Maintenance			49.00	549.00
5-2003 - Workers Compensation			757.00	1,533.00
5-5202 - Trash Collection			2,876.00	53,396.00
5-1205 - Office Supplies			4,500.00	11,000.00
5-1202 - Legal Counsel			1,000.00	7,380.00

\$ 11,782.00 \$	11,782.00	\$
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## THIS ORDINANCE IS ADOPTED BY THE COUNCIL OF THE TOWN OF NORTH BRENTWOOD THIS 7th DAY OF JUNE 2021.

Aye:

Nay:

Absent:

Abstain: 0

Petrella Robinson, Mayor

 $\frac{6/7/2021}{\text{Date}}$ 

ATTEST: