



Town of North Brentwood

"A Heritage to Remember, a Future to Mold"

TOWN OF NORTH BRENTWOOD

ORDINANCE NO. 2017-02

Introduced by: Council Member *DAY*

Seconded by: Council Member *Rayner*

Date of Introduction: 06-19-2017

FISCAL YEAR 2017 BUDGET AMENDMENT NO. 01

WHEREAS, the Town of North Brentwood General Fund Budget for FY2017 appropriated the following expenditures, under the specified categories:

Account	Amount To
5-1103 · Petty Cash	600.00
5-1102 · Account Analysis Fee	150.00
5-1101 · Audit	12,500.00
5-1205 Office Supplies	4,000.00
5-1301 Convention	12,700.00
5-1307 · Town Sponsored Services	4,400.00
5-1303 - Donations	5,575.00
5-1306 · Town Newsletter	200.00
5-3004 · I-Net Connector/Website Maint.	2,500.00
5-3001 - Computer Equipment	15,000.00
5-3007 - Telephone	6,000.00
5-3008 · WSSC	2,000.00
5-3011 - Bond Bill	-

\$ 65,625.00

WHEREAS, unforeseen circumstances affecting the town budget necessitates a need to amend the adopted 2017 budget to increase specific line items,

NOW THEREFORE BE IT ORDAINED, BY THE Council of the Town of North Brentwood that the following line items in the adopted budget be increased by the following amounts for the stated purposes:


Account	Amount From	Amount To	Revised Budget
5-3020 - Pr Yr Encumbrance	33,250.00		-
5-3006 - Repairs & Maintenance	5,810.00		14,190.00
5-1103 - Petty Cash		950.00	1,550.00
5-1102 - Account Analysis Fee		150.00	300.00
5-1101 - Audit		5,000.00	17,500.00
5-1205 Office Supplies		400.00	4,400.00
5-1301 Convention		4,000.00	16,700.00
5-1307 - Town Sponsored Services		1,500.00	5,900.00
5-1303 - Donations		1,450.00	7,025.00
5-1306 - Town Newsletter		250.00	450.00
5-3004 - I-Net Connector/Website Maint.		3,500.00	6,000.00
5-3001 - Computer Equipment		12,000.00	27,000.00
5-3007 - Telephone		600.00	6,200.00
5-3008 - WSSC		300.00	2,300.00
5-3011 - Bond Bill		8,960.00	8,960.00

\$ 39,060.00 \$ 39,060.00 \$ -

THIS ORDINANCE IS ADOPTED BY THE COUNCIL OF THE TOWN OF NORTH BRENTWOOD

THIS 19th DAY OF JUNE 2017.

Aye: 3
 Nay: 0
 Absent: 0
 Abstain: 0

APPROVED:

 Petrella Robinson, Mayor

6/19/2017
 Date