



Town of North Brentwood

"A Heritage to Remember, a Future to Mold"

TOWN OF NORTH BRENTWOOD

ORDINANCE NO. 2013 - 01

Introduced by: Councilman Baynes

Seconded by: Councilman Day

Date of Introduction: May 20, 2013

FISCAL YEAR 2013 BUDGET AMENDMENT NO. 1

WHEREAS, the Town OF North Brentwood General Fund Budget for FY2013 appropriated the following expenditures, under the specified categories:

Miscellaneous – Unemployment – \$0
Miscellaneous – Insurance-LGIT – \$1,500
Miscellaneous – Payroll Expense 941 – \$0
Other Expenditures – Petty Cash - \$500
Other Expenditures – Office Equip & Repair - \$1,500
Finance – Audit - \$11,000
Legislative & Executive – Office Supplies - \$4,000
Municipal Building – Repairs & Maintenance - \$15,708
Municipal Building – Telephone - \$4000

WHEREAS, unforeseen circumstances affecting the Town budget necessitates a need to amend the adopted 2013 budget to increase specific line items,

NOW THEREFORE BE IT ORDAINED, by the Council of the Town of North Brentwood that the following line items in the adopted budget be increased by the following amounts for the stated purposes:

Miscellaneous – Unemployment – \$0 (amended total \$6,000) *from Payroll Taxes \$6,000*

Miscellaneous – Insurance-LGIT – \$1,500 (amended total \$1,700) *from Parking Enforcement \$ 200*

Miscellaneous – Payroll Expense 941 – 0 (amended total \$5,750) *from Town Manager/Admin \$5,000 and Code Enforcement \$750*

Other Expenditures – Petty Cash - \$500 (amended total \$750) *from Payroll Taxes \$ 250*

Other Expenditures – Office Equip & Repair - \$1,500 (amended total \$1,900) *from Payroll Taxes \$ 400*

Finance – Audit - \$11,000 (amended total \$13,640) *from Snow Removal \$1,700 and Municipal Electric \$940*

Legislative & Executive – Office Supplies - \$4,000 (amended total \$4,400) *from Parking Enforcement \$400*

Municipal Building – Repairs & Maintenance - \$15,708 (amended total \$31,708) *from Code Enforcement \$16,000*

Municipal Building – Telephone - \$4,000 (amended total \$7,000) *from Code Enforcement \$3,000*

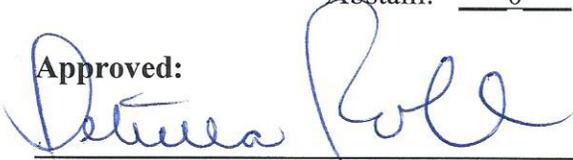
THIS RESOLUTION IS ADOPTED BY THE COUNCIL OF THE TOWN OF NORTH BRENTWOOD THIS 20 DAY OF May, 2013

Aye 3 Nay: 0

Absent: 0

Abstain: 0

Approved:



Petrella Robinson, Mayor

Date: 05/20/2013

