



Town of North Brentwood

"A Heritage to Remember, a Future to Mold"

TOWN OF NORTH BRENTWOOD

ORDINANCE NO. 2016 - 04

Introduced by: Council Member Wiley

Seconded by: Council Member Day

Date of Introduction: 06-20-2016

AN ORDINANCE ESTABLISHING A BUDGET FOR COMMUNITY DEVELOPMENT BLOCK GRANT – PY41 TO COMMENCE IN FISCAL YEAR 2017, BEGINNING JULY 1, 2016 AND ENDING JUNE 30, 2017.

WHEREAS, the Mayor, Council, and Town staff met on several occasions between April and June 2016, to review current revenue and expenditures and to forecast revenues and expenditures for the Community Development Block Grant – PY41

WHEREAS, a proposed budget beginning in fiscal year 2017 has been prepared and introduced; and

WHEREAS, in accordance with Charter Section 806, on June 6, 2016, the Council held a public hearing on the Community Development Block Grant – PY41 budget.

NOW THEREFORE BE IT ORDAINED, BY THE Council of the Town of North Brentwood that the budget for the Community Development Block – PY41 in the amount of \$225,000 in anticipated revenue and expenditures, as set forth on the budget attached to this Ordinance and made hereof by reference, is adopted.

AND BE IT FURTHER ORDAINED, that this Ordinance shall be effective on July 1, 2016.

THIS ORDINANCE IS ADOPTED BY THE COUNCIL OF THE TOWN OF NORTH BRENTWOOD

THIS 20TH DAY OF JUNE 2016.

Aye: 2
Nay: 0
Absent: 1
Abstain: 0

APPROVED:



Petrella Robinson, Mayor

6/20/2016

Date

ATTEST:


Carl Jones, Clerk

**Town of North Brentwood
 Community Development Block Grant - PY41
 FY17 Budget**

Project Name: Rehabilitation and Redevelopment of 4510 & 4516 41st Ave.

ITEM DESCRIPTION	FY17 PROPOSED BUDGET
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REVENUE

CDBG Grant Funds	100,000
Bond Bill	125,000
Other	-
Total Revenue	\$ 225,000

EXPENDITURES

Pre-Development	22,500
Project Management	25,000
Construction	177,500
Total Expenditures	\$ 225,000

Difference -

Project Scope:

Removal of extant siding, installation of new sheathing and siding; finish of new siding and other exterior features; replacement of windows and doors; reconstruction of exterior of bathroom walls; new or rehabilitated signage; new fencing; landscaping and seating, and any other necessary construction needed to restore the exterior functionality, attractiveness, or completion.

**CDBG is a reimbursable grant. Town will expend the funds and request reimbursement.*