



Town of North Brentwood

"A Heritage to Remember, a Future to Mold"

TOWN OF NORTH BRENTWOOD

ORDINANCE NO. 2016-02

Introduced by: Council Member Day

Seconded by: Council Member Wiley

Date of Introduction: 06-20-2016

FISCAL YEAR 2016 BUDGET AMENDMENT NO. 01

WHEREAS, the Town of North Brentwood General Fund Budget for FY2016 appropriated the following expenditures, under the specified categories:

Account	Amount To
5-1103 · Petty Cash	500.00
5-1102 · Account Analysis Fee	22.19
5-1101 · Audit	2,336.50
5-1307 · Town Sponsored Services	3,244.84
5-1301 · Convention	2,574.34
5-1304 · Dues & Subscriptions	271.33
5-1306 · Town Newsletter	75.00
5-5107 · Golf Cart Maintenance	3,865.00
5-1205 · Office Supplies	145.71
5-1201 · Council	100.00
5-3009 · Town Hall Projects	13,685.00
5-3004 · I-Net Connector/Website Maint.	2,061.47
5-3002 · Pepco	2,447.42
5-3008 · WSSC	857.11
5-5202 · Trash Collection	82.00

WHEREAS, unforeseen circumstances affecting the town budget necessitates a need to amend the adopted 2016 budget to increase specific line items,

NOW THEREFORE BE IT ORDAINED, BY THE Council of the Town of North Brentwood that the following line items in the adopted budget be increased by the following amounts for the stated purposes:

Account	Amount From	Amount To	Revised Budget
5-5000 · Public Works Maintenance	7,500.00		7,500.00
5-5102 · Code Enforcment	16,000.00		4,000.00
5-5105 · Grant Writer/Projecct Leader	1,000.00		-
5-1202 · Legal Counsel	1,500.00		5,500.00
5-3005 · Community Communication	1,400.00		1,100.00
5-3006 · Repairs & Maintenance	4,867.91		7,132.00
5-1103 · Petty Cash		500.00	1,000.00
5-1102 · Account Analysis Fee		22.19	122.19
5-1101 · Audit		2,336.50	12,336.50
5-1307 · Town Sponsored Services		3,244.84	5,894.84
5-1301 · Convention		2,574.34	14,074.34
5-1304 · Dues & Subcriptions		271.33	2,021.33
5-1306 · Town Newsletter		75.00	225.00
5-5107 · Golf Cart Maintenance		3,865.00	4,065.00
5-1205 · Office Supplies		145.71	4,145.71
5-1201 · Council		100.00	7,300.00
5-3009 · Town Hall Projects		13,685.00	33,685.00
5-3004 · I-Net Connector/Website Maint.		2,061.47	3,561.47
5-3002 · Pepco		2,447.42	10,947.42
5-3008 · WSSC		857.11	1,857.11
5-5202 · Trash Collection		82.00	48,232.00

\$ 32,267.91 \$ 32,267.91

THIS ORDINANCE IS ADOPTED BY THE COUNCIL OF THE TOWN OF NORTH BRENTWOOD

THIS 20th DAY OF JUNE 2016.

Aye: 2
Nay: 0
Absent: 1
Abstain: 0

APPROVED:



Petrella Robinson, Mayor

6/20/16

Date

