

**Town of North Brentwood
FY2021 Adopted Budget**

REVENUE	FY20 Adopted Budget	FY21 Adopted Budget
Taxes-Property & Income	382,670	373,885
Licenses & Permits	14,650	15,150
Intergovernmental	38,565	34,428
Miscellaneous	12,150	13,650
Other	300	300
Total Operating Revenue	448,335	437,413
Grant & Other Restricted	551,815	706,307
Use of Fund Balance	-	-
Total Revenue	1,000,150	1,143,720

Expenditures

General Government	14,970	15,770
Legislative & Executive	175,015	162,700
Other Expense	102,145	95,392
Elections	350	500
Miscellaneous	8,300	7,800
Municipal Building	86,000	84,600
Public Safety	6,000	43,000
Public Works	6,550	6,550
Highway Department	68,000	66,000
Sanitation & Health	51,320	53,276
Encumbrances	8,000	3,000
Grants	473,500	605,132
Total Expenditures	1,000,150	1,143,720

Budget Notes and Assumptions

- FY21 Proposed budget assumes the town will adopt the new 2021 CYTR of .4094 for non-commercial and .5526 for commercial properties.
- Business tangible property tax rate remains \$1.50; and Utility rate remains \$2.00.
- Burch Trash current monthly contract amount increased to \$4,373 a month.