

Town of North Brentwood
2019 Adopted Budget

REVENUE	FY18 Adopted Budget	FY19 Adopted Budget
Taxes-Property & Income	302,569	338,848
Licenses & Permits	9,000	11,000
Intergovernmental	17,651	17,763
Miscellaneous	1,550	2,450
Other	300	300
Total Operating Revenue	331,070	370,361
Grant & Other Restricted	181,720	199,553
Use of Fund Balance	39,552	-
Total Revenue	552,342	569,914

Expenditures

General Government	14,670	14,970
Legislative & Executive	166,455	172,365
Other Expense	53,511	70,199
Elections	585	350
Miscellaneous	4,800	8,300
Municipal Building	117,544	88,450
Public Safety	-	2,000
Public Works	11,550	6,550
Highway Department	37,285	50,200
Sanitation & Health	53,900	49,880
Encumbrances	-	16,000
Grants	92,042	90,650
Total Expenditures	552,342	569,914

Difference

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