



Town of North Brentwood

"A Heritage to Remember, a Future to Mold"

TOWN OF NORTH BRENTWOOD

ORDINANCE NO. 2015-03

Introduced by: _____

Seconded by: _____

Date of Introduction: _____

FISCAL YEAR 2015 BUDGET AMENDMENT NO. 01

WHEREAS, the Town of North Brentwood General Fund Budget for FY2015 appropriated the following expenditures, under the specified categories:

TO	Amount
5-1103 Petty Cash	45.00
5-2001 Bonds (Employee)	150.00
5-2002 Insurance-LGIT	1,078.00
5-1303 Donations	231.00
5-1304 Dues & Subscriptions	308.00
5-1302 Discretionary	865.00
5-5104 Street Maintenance	18,817.00
5-5106 Snow Removal	2,589.00
5-1205 Office Supplies	403.00
5-1307 Town Sponsored Svcs	1,000.00

WHEREAS, unforeseen circumstances affecting the town budget necessitates a need to amend the adopted 2015 budget to increase specific line items,

NOW THEREFORE BE IT ORDAINED, BY THE Council of the Town of North Brentwood that the following line items in the adopted budget be increased by the following amounts for the stated purposes:

FROM	TO	Amount	Revised Budget
5-1101 Audit	5-1103 Petty Cash	45.00	517.22
5-2005 Unemployment	5-2001 Bonds (Employee)	150.00	338.89
5-2005 Unemployment	5-2002 Insurance-LGIT	600.00	
5-2003 Chesapeake (IWIF)	5-2002 Insurance-LGIT	478.00	2,966.89
5-1305 Office Equipment/Repairs	5-1303 Donations	231.00	4,575.45
5-1305 Office Equipment/Repairs	5-1304 Dues & Subscriptions	308.00	1,724.67
5-1301 Convention	5-1302 Discretionary	865.00	1,162.50
5-3006 Repairs & Maintenance	5-5104 Street Maintenance	12,000.00	
5-5102 Code Enforcement	5-5104 Street Maintenance	5,000.00	
5-1202 Legal Counsel	5-5104 Street Maintenance	1,817.00	37,705.89
5-1207 Payroll Tax	5-5106 Snow Removal	2,000.00	
5-5101 Lot Cleaning	5-5106 Snow Removal	589.00	5,422.33
5-1101 Audit	5-1205 Office Supplies	403.00	3,708.55
5-1101 Audit	5-1307 Town Sponsored Svcs	1,000.00	3,650.00
		\$ 25,486.00	

THIS RESOLUTION IS ADOPTED BY THE COUNCIL OF THE TOWN OF NORTH BRENTWOOD

THIS ___ DAY OF JUNE 2015.

Aye: _____ -

Nay: _____ -

Absent: _____ -

Abstain: _____ -

APPROVED:

Petrella Robinson, Mayor

Date